

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HB80295) Water Quality Monitoring
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000
Other Resources				
Balance Brought Forward (Approps	931,170	1,085,340	120,078	120,078
Receipts				
Refunds & Reimbursements	819	0	0	0
Total Resources	<u>\$ 3,886,989</u>	<u>\$ 4,040,340</u>	<u>\$ 3,075,078</u>	<u>\$ 3,075,078</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Equipment Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	5,925	20,000	20,000	20,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	1,672,372	2,750,000	1,750,000	1,750,000
Outside Services	1,111	1,000	1,000	1,000
Intra-State Transfers	1,116,827	1,095,162	1,095,162	1,095,162
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	20,000	20,000	20,000
IT Equipment	5,413	20,000	20,000	20,000
Balance Carry Forward (Approps)	1,085,340	120,078	154,816	154,816
Total Disposition of Resources	<u>\$ 3,886,989</u>	<u>\$ 4,040,340</u>	<u>\$ 3,075,078</u>	<u>\$ 3,075,078</u>